

Public Health Sudbury & Districts Accountability Monitoring Plan 2024–2028

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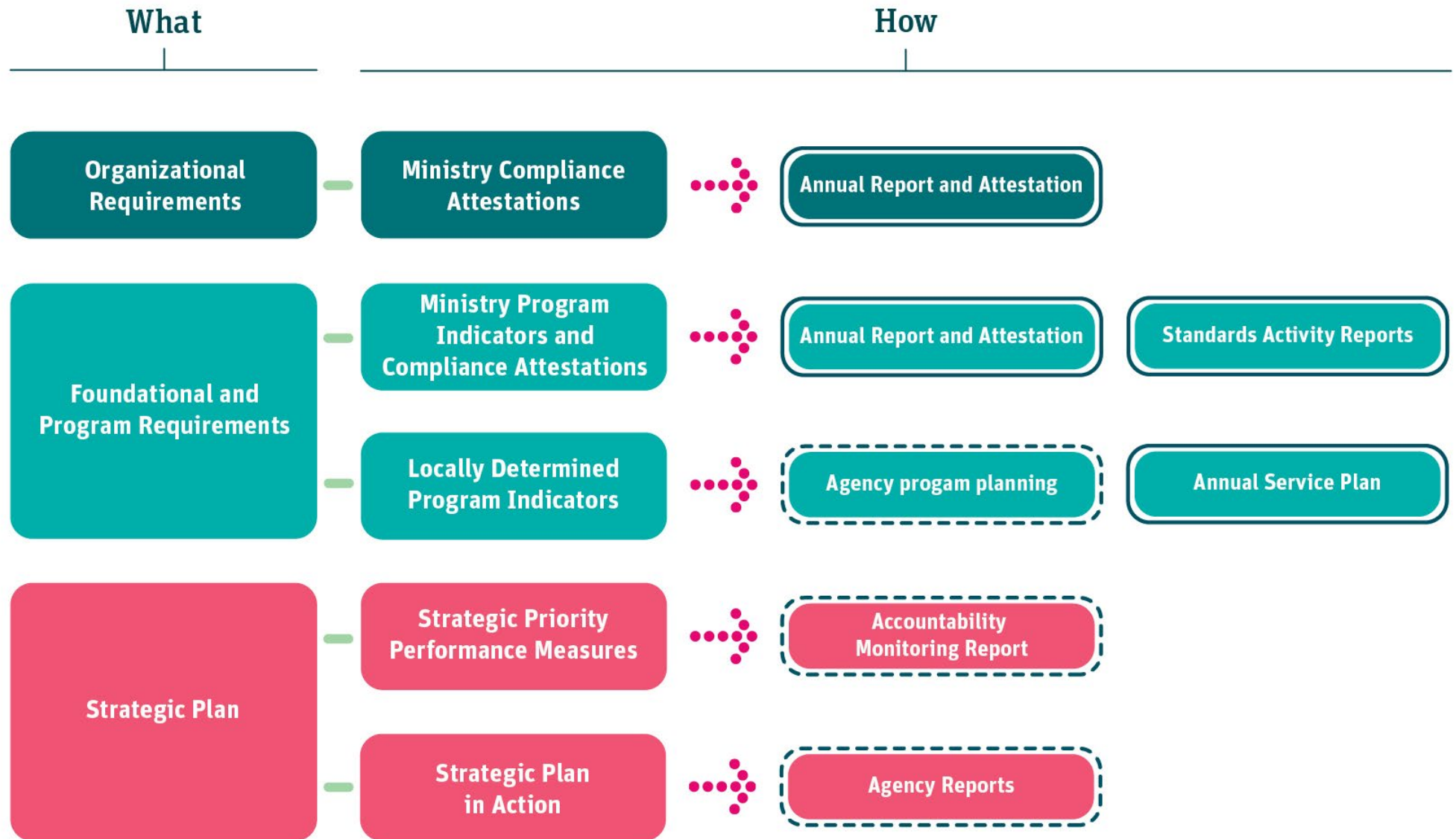
Public Health
Santé publique
SUDBURY & DISTRICTS

Introduction

Public Health Sudbury & Districts Accountability Monitoring Plan 2024–2028

- Is a focal point for the Board’s commitments to transparency, accountability, and public reporting.
- Aligns with the 2021 *Ontario Public Health Standards (OPHS): Requirements for Programs, Services, and Accountability*.
- Overarching framework for comprehensive performance measurement and continuous quality improvement.

Public Health Sudbury & Districts Accountability Monitoring Framework





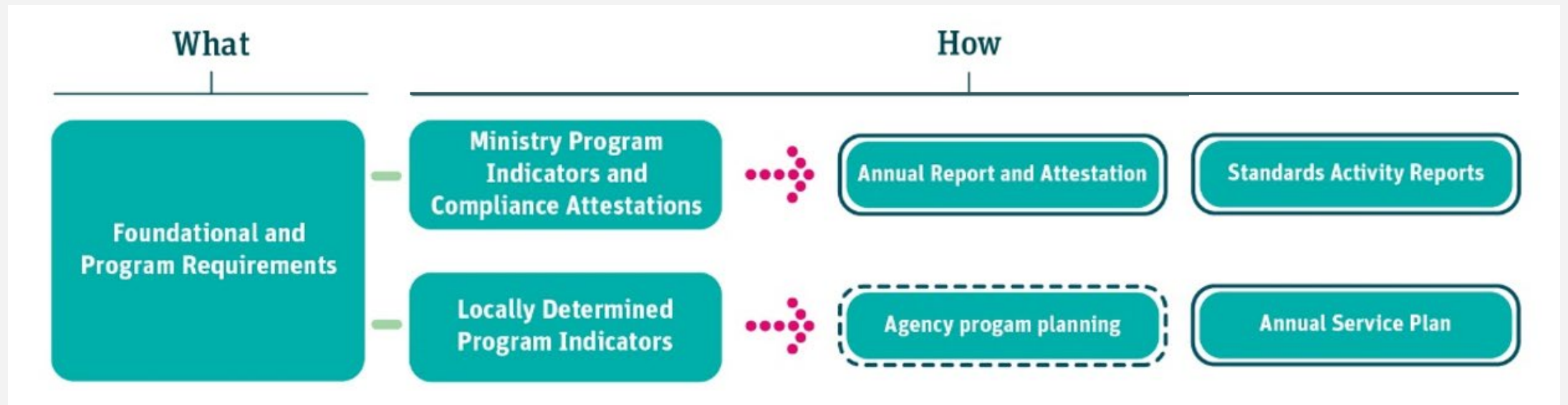
Organizational Requirements:

Four domains of accountability:

1. Delivery of programs and services
2. Fiduciary requirements
3. Good governance and management practices
4. Public health practice

Ministry Compliance Attestations:

- Annual Report and Attestation.
- Yearly customized templates issued by the Ministry of Health.
- Certificate of attestation completed to demonstrate compliance with organizational requirements.
- Submission to Ministry varies between June and September.



A. Ministry program indicators and compliance attestations

- Unique set of provincially defined indicators reported via:
 - Q3 Standards Activity Report (October)
 - Q4 Standards Activity Report (January)
 - Annual Report and Attestation (June-Sept)
- Summary of Ministry program indicator and compliance reporting to be included in annual agency Accountability Monitoring Report.

B. Locally determined program indicators

- Locally determined indicators identified and monitored through local and provincial planning documents.
- Submitted to Ministry via Annual Service Plan and Budget Submission (ASP).
- Submission to Ministry: late March or early April.



A. Strategic priority performance measures

- Four to six performance measures per priority to showcase how Public Health actions the Strategic Plan are in development.
- Reported in agency's annual Accountability Monitoring Report issued in February each year.

B. Strategic Plan in action

- Agency reports will connect back to the components of the Strategic Plan.
- Agency reports showcasing the Strategic Plan in action issued at various times throughout the year.

Board of Health role

- Role in local and provincial accountability and monitoring efforts.
- Provides governance level oversight regarding regular performance reports on program achievements, finances, and local challenges or issues in meeting outcomes.
- Joint Board of Health/Staff Accountability Working Group
 - Provides input to support the operationalization of the 2024–2028 Accountability Monitoring Plan.
 - Responsible to review reports, provide interpretative comments on results where appropriate, and presents reports to the Board of Health.
 - Time commitment ~2-3 meetings per year.

Next steps - proposed

Approximate Timeline	
April 2024	Establish the 2024-2028 Joint Board of Health/Staff Accountability Working Group
May 2024	Finalize Strategic Priority performance measures Receive input from joint Board of Health/Staff Accountability Working Group on proposed Strategic Priority performance measures
June 2024	Approval of Strategic Priority performance measures by Board of Health
Summer – Fall 2024	Data collection for all accountability monitoring reports, including reports to the Ministry
January of February 2025	Review and input on draft Accountability Monitoring Report from Joint Board of Health/Staff Accountability Working Group
February 2025	2024 Accountability Monitoring Report presented to Board of Health

Motion

ACCOUNTABILITY MONITORING PLAN 2024–2028

- **WHEREAS** the Board of Health motion #65-23 endorsed the 2024–2028 Strategic Plan and directed the Medical Officer of Health to operationalize the Strategic Plan, ensuring regular monitoring reports to the Board of Health; and
- **WHEREAS** the 2024-2028 Accountability Monitoring Plan is an essential monitoring framework for comprehensive performance measurement related to the provincial mandate, the Board of Health’s 2024–2028 Strategic Plan, and local programs and services;
- **THEREFORE BE IT RESOLVED** that the Board of Health approve the 2024–2028 Accountability Monitoring Plan for Public Health Sudbury & Districts and direct the Medical Officer of Health to operationalize the Plan, ensuring an annual report to the Board of Health; and
- **FURTHER THAT** the Board of Health endorse the establishment of a joint Board of Health/Staff Accountability Working Group for 2024–2028 for the purpose of guiding the reporting of the Accountability Monitoring Plan to the full Board of Health.



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